

# CITY OF DETROIT FISCAL 2004/05 BUDGET

## AGENCY 38 PUBLIC LIGHTING DEPARTMENT

### MISSION

The mission of the Public Lighting Department is to serve the citizens of Detroit at an exemplary level of customer service. Public Lighting will provide reliable, economical, high quality lighting, traffic signal and energy services for residents, businesses, and tourists. By doing so we will improve the quality of life for those who live, work and visit the City of Detroit. If Detroit is to realize its full potential, it requires our entire community's commitment to excellence.

### DESCRIPTION

The Public Lighting Department (PLD) is a general fund agency which operates from three main locations; Grinnell, Mistersky Power Plant, and Witkowski Operations Center. In addition to these three sites, the Department owns and operates thirty-one (31) substations throughout the City and a steam plant. Power is furnished to over 1,800 public and private customers.

In addition to producing power, the Department also serves other functions. PLD staff maintains and operates almost 87,000 street and alley lights as well as 1,000 traffic signal installations. PLD also assists in the maintenance and operation of the Police and Fire communications network.

### GOALS

1. Provide reliable, efficient lighting services.
2. Deliver high quality, economic energy (electric and steam) services.
3. Operate and maintain traffic signals in the most efficient and effective manner.
4. Operate and maintain an efficient communications system for Police, Fire and Lighting departments.
5. Exercise regulatory control of the overhead lines and poles in the City's Right-of-Way.

### DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	CAPITAL PROJECTS	TOTAL
EXPENDITURES	\$61,463,435	\$10,000,000	\$71,463,435
REVENUES	<u>54,958,300</u>	<u>10,000,000</u>	<u>64,958,300</u>
NET TAX COST	\$ 6,505,135	\$ 0	\$ 6,505,135
POSITIONS	298	0	298